

CONTUL DE EXECUTIE A BUGETULUI LOCAL - DETALIEREA CHELTUIELILOR
74.02.05.01 - la data de 30-09-2014

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	00		10000	10000	10000	9601	9601		9601
CHELTUIELI CURENTE	01		10000	10000	10000	9601	9601		9601
TITLUL II BUNURI SI SERVICII	20		10000	10000	10000	9601	9601		9601
Alte cheltuieli	20.30		10000	10000	10000	9601	9601		9601
Alte cheltuieli cu bunuri si servicii	20.30.30		10000	10000	10000	9601	9601		9601
TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE	00		10000	10000	10000	9601	9601		9601
CHELTUIELI CURENTE	01		10000	10000	10000	9601	9601		9601
TITLUL II BUNURI SI SERVICII	20		10000	10000	10000	9601	9601		9601
Alte cheltuieli	20.30		10000	10000	10000	9601	9601		9601
Alte cheltuieli cu bunuri si servicii	20.30.30		10000	10000	10000	9601	9601		9601

Conducatorul institutiei

MARIUS PREOTEASA



Conducatorul compartimentului financiar - contabil

FLOREA MIHALCEA

CONTUL DE EXECUTIE A BUGETULUI LOCAL - DETALIEREA CHELTUIELILOR
80.02.01.06 - la data de 30-09-2014

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	00		15000	15000	15000	14831	14831		14831
CHELTUIELI CURENTE	01		15000	15000	15000	14831	14831		14831
TITLUL II BUNURI SI SERVICII	20		15000	15000	15000	14831	14831		14831
Alte cheltuieli	20.30		15000	15000	15000	14831	14831		14831
Alte cheltuieli cu bunuri si servicii	20.30.30		15000	15000	15000	14831	14831		14831
TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE	00		15000	15000	15000	14831	14831		14831
CHELTUIELI CURENTE	01		15000	15000	15000	14831	14831		14831
TITLUL II BUNURI SI SERVICII	20		15000	15000	15000	14831	14831		14831
Alte cheltuieli	20.30		15000	15000	15000	14831	14831		14831
Alte cheltuieli cu bunuri si servicii	20.30.30		15000	15000	15000	14831	14831		14831

Conducatorul institutiei

MARIUS PREOTEASA



Conducatorul compartimentului
financiar - contabil

FLOREA MIHALCEA

CONTUL DE EXECUTIE A BUGETULUI LOCAL - DETALIEREA CHELTUIELILOR
84.02.03.01 - la data de 30-09-2014

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	00		170000	170000	170000	117402	117402		57106
CHELTUIELI CURENTE	01		100000	100000	100000	63560	63560		57106
TITLUL II BUNURI SI SERVICII	20		100000	100000	100000	63560	63560		57106
Alte cheltuieli	20.30		100000	100000	100000	63560	63560		57106
Alte cheltuieli cu bunuri si servicii	20.30.30		100000	100000	100000	63560	63560		57106
CHELTUIELI DE CAPITAL	70		70000	70000	70000	53842	53842		
TITLUL XII ACTIVE NEFINANCIARE	71		70000	70000	70000	53842	53842		
Active fixe	71.01		70000	70000	70000	53842	53842		
Constructii	71.01.01		55000	55000	55000	53842	53842		
Alte active fixe (iunctiv reparatii capitale)	71.01.30		15000	15000	15000				
TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE	00		100000	100000	100000	63560	63560		57106
CHELTUIELI CURENTE	01		100000	100000	100000	63560	63560		57106
TITLUL II BUNURI SI SERVICII	20		100000	100000	100000	63560	63560		57106
Alte cheltuieli	20.30		100000	100000	100000	63560	63560		57106
Alte cheltuieli cu bunuri si servicii	20.30.30		100000	100000	100000	63560	63560		57106
TOTAL CHELTUIELI - SECTIUNE DEZVOLTARE	00		70000	70000	70000	53842	53842		
CHELTUIELI DE CAPITAL	70		70000	70000	70000	53842	53842		
TITLUL XII ACTIVE NEFINANCIARE	71		70000	70000	70000	53842	53842		
Active fixe	71.01		70000	70000	70000	53842	53842		
Constructii	71.01.01		55000	55000	55000	53842	53842		
Alte active fixe (iunctiv reparatii capitale)	71.01.30		15000	15000	15000				



Conducatorul compartimentului
financiar - contabil

FLOREA MIHALCEA

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI
PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - DETALIEREA CHELTUIELILOR
87.10.50 - la data de 30-09-2014

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	00		120000	90000	120000	43743	43743		43743
CHELTUIELI CURENTE	01		120000	90000	120000	43743	43743		43743
TITLUL II BUNURI SI SERVICII	20		120000	90000	120000	43743	43743		43743
Alte cheltuieli	20.30		120000	90000	120000	43743	43743		43743
Alte cheltuieli cu bunuri si servicii	20.30.30		120000	90000	120000	43743	43743		43743
TOTAL CHELTUIELI - SECTIUNE FUNCTIONARE	00		120000	90000	120000	43743	43743		43743
CHELTUIELI CURENTE	01		120000	90000	120000	43743	43743		43743
TITLUL II BUNURI SI SERVICII	20		120000	90000	120000	43743	43743		43743
Alte cheltuieli	20.30		120000	90000	120000	43743	43743		43743
Alte cheltuieli cu bunuri si servicii	20.30.30		120000	90000	120000	43743	43743		43743

Conducatorul institutiei

MARIUS PREOTEASA



Conducatorul compartimentului
financiar - contabil

FLOREA MIHALCEA

BALANTA

De la data de 01.01.2014 pana la data de 30.09.2014

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Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
103	Fondul bunurilor care alcatuiesc domeniul public al unitatilor administrate	0.00	8,989,066.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,989,066.46	0.00
103.00	Fondul bunurilor care alcatuiesc domeniul public al unitatilor administrate	0.00	8,989,066.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,989,066.46	0.00
103.00.00	Fondul bunurilor care alcatuiesc domeniul public al unitatilor administrate	0.00	8,989,066.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,989,066.46	0.00
104	Fondul bunurilor care alcatuiesc domeniul privat al unitatilor administrate	0.00	673,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,435.00	0.00
104.00	Fondul bunurilor care alcatuiesc domeniul privat al unitatilor administrate	0.00	673,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,435.00	0.00
104.00.00	Fondul bunurilor care alcatuiesc domeniul privat al unitatilor administrate	0.00	673,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,435.00	0.00
117	Rezultatul reportat	0.00	2,502,159.26	0.00	0.00	249,577.00	522,125.64	249,577.00	522,125.64	249,577.00	522,125.64	3,024,284.90	0.00
117.00	Rezultatul reportat	0.00	2,502,159.26	0.00	0.00	249,577.00	522,125.64	249,577.00	522,125.64	249,577.00	522,125.64	3,024,284.90	0.00
117.00.00	Rezultatul reportat	0.00	2,502,159.26	0.00	0.00	249,577.00	522,125.64	249,577.00	522,125.64	249,577.00	522,125.64	3,024,284.90	0.00
121	Rezultatul patrimonial	0.00	272,548.64	0.00	0.00	2,023,430.39	2,503,183.71	2,023,430.39	2,503,183.71	2,273,007.39	3,025,309.35	752,301.96	0.00
121.00	Rezultatul patrimonial	0.00	272,548.64	0.00	0.00	2,023,430.39	2,503,183.71	2,023,430.39	2,503,183.71	2,273,007.39	3,025,309.35	752,301.96	0.00
121.00.00	Rezultatul patrimonial	0.00	272,548.64	0.00	0.00	2,023,430.39	2,503,183.71	2,023,430.39	2,503,183.71	2,273,007.39	3,025,309.35	752,301.96	0.00
151	Provizioane	0.00	198,667.00	0.00	0.00	208,480.00	133,000.00	208,480.00	133,000.00	208,480.00	331,667.00	123,187.00	0.00
151.01	Provizioane sub 1 an	0.00	0.00	0.00	0.00	75,480.00	133,000.00	75,480.00	133,000.00	75,480.00	133,000.00	57,520.00	0.00
151.01.03	Provizioane pentru litigii din drepturi salariale castigate in instanta sub 1 an	0.00	0.00	0.00	0.00	75,480.00	133,000.00	75,480.00	133,000.00	75,480.00	133,000.00	57,520.00	0.00
151.02	Provizioane peste 1 an	0.00	198,667.00	0.00	0.00	133,000.00	0.00	133,000.00	0.00	133,000.00	198,667.00	65,667.00	0.00
151.02.03	Provizioane pentru litigii din drepturi salariale castigate in instanta peste 1 an	0.00	198,667.00	0.00	0.00	133,000.00	0.00	133,000.00	0.00	133,000.00	198,667.00	65,667.00	0.00
211	Terenui si amenajari la terenuri	1,086,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,518.00	0.00	1,086,518.00	0.00
211.01	Terenui	1,086,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,518.00	0.00	1,086,518.00	0.00
211.01.00	Terenui	1,086,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086,518.00	0.00	1,086,518.00	0.00
212	Constructii	8,528,888.03	0.00	0.00	0.00	5,639.99	0.00	5,639.99	0.00	8,534,528.02	0.00	8,534,528.02	0.00
212.00	Constructii	8,528,888.03	0.00	0.00	0.00	5,639.99	0.00	5,639.99	0.00	8,534,528.02	0.00	8,534,528.02	0.00
212.00.00	Constructii	8,528,888.03	0.00	0.00	0.00	5,639.99	0.00	5,639.99	0.00	8,534,528.02	0.00	8,534,528.02	0.00
213	Instalatii tehnice, mijloace de transport, animale si plante	656,279.78	0.00	0.00	0.00	49,446.68	0.00	49,446.68	0.00	705,726.46	0.00	705,726.46	0.00
213.01	Echiptamente tehnologice (masini, utilaje si instalatii de lucru)	110,163.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,163.85	0.00	110,163.85	0.00
213.01.00	Echiptamente tehnologice (masini, utilaje si instalatii de lucru)	110,163.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,163.85	0.00	110,163.85	0.00
213.02	Aparate si instalatii de masurare, control si reglare	10,448.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,448.18	0.00	10,448.18	0.00
213.02.00	Aparate si instalatii de masurare, control si reglare	10,448.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,448.18	0.00	10,448.18	0.00

Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
		213.03	Mijloace de transport	535,667.75	0.00	0.00	0.00	49,446.68	0.00	49,446.68	0.00	585,114.43	0.00
213.03.00	Mijloace de transport	535,667.75	0.00	0.00	0.00	49,446.68	0.00	49,446.68	0.00	585,114.43	0.00	585,114.43	0.00
214	Mobilier, aparatura birotica, echipamente de protectie a valorilor u	202,837.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,837.78	0.00	202,837.78	0.00
214.00	Mobilier, aparatura birotica, echipamente de protectie a valorilor u	202,837.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,837.78	0.00	202,837.78	0.00
214.00.00	Mobilier, aparatura birotica, echipamente de protectie a valorilor u	202,837.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,837.78	0.00	202,837.78	0.00
231	Active fixe corporale in curs de executie	1,328,942.64	0.00	0.00	0.00	297,841.92	0.00	297,841.92	0.00	1,626,784.56	0.00	1,626,784.56	0.00
231.00	Active fixe corporale in curs de executie	1,328,942.64	0.00	0.00	0.00	297,841.92	0.00	297,841.92	0.00	1,626,784.56	0.00	1,626,784.56	0.00
231.00.00	Active fixe corporale in curs de executie	1,328,942.64	0.00	0.00	0.00	297,841.92	0.00	297,841.92	0.00	1,626,784.56	0.00	1,626,784.56	0.00
281	Amortizari privind activelor fixe corporale	0.00	603,508.35	0.00	0.00	0.00	0.00	0.00	0.00	603,508.35	0.00	603,508.35	0.00
281.03	Amortizarea instalatiilor tehnice, mijloacelor de transport, animalelor si	0.00	447,766.00	0.00	0.00	0.00	0.00	0.00	0.00	447,766.00	0.00	447,766.00	0.00
281.03.00	Amortizarea instalatiilor tehnice, mijloacelor de transport, animalelor si	0.00	447,766.00	0.00	0.00	0.00	0.00	0.00	0.00	447,766.00	0.00	447,766.00	0.00
281.04	Amortizarea mobilierului, aparaturii birotice, echipamentelor de protectie a	0.00	155,742.35	0.00	0.00	0.00	0.00	0.00	0.00	155,742.35	0.00	155,742.35	0.00
281.04.00	Amortizarea mobilierului, aparaturii birotice, echipamentelor de protectie a	0.00	155,742.35	0.00	0.00	0.00	0.00	0.00	0.00	155,742.35	0.00	155,742.35	0.00
302	Materiale consumabile	216.00	0.00	0.00	0.00	198,132.69	186,823.73	198,132.69	186,823.73	198,348.69	186,823.73	11,524.96	0.00
302.01	Materiale auxiliare	0.00	0.00	0.00	0.00	6,628.36	6,628.36	6,628.36	6,628.36	6,628.36	6,628.36	0.00	0.00
302.01.00	Materiale auxiliare	0.00	0.00	0.00	0.00	6,628.36	6,628.36	6,628.36	6,628.36	6,628.36	6,628.36	0.00	0.00
302.02	Combustibili	0.00	0.00	0.00	0.00	35,171.07	23,646.11	35,171.07	23,646.11	35,171.07	23,646.11	11,524.96	0.00
302.02.00	Combustibili	0.00	0.00	0.00	0.00	35,171.07	23,646.11	35,171.07	23,646.11	35,171.07	23,646.11	11,524.96	0.00
302.04	Piese de schimb	0.00	0.00	0.00	0.00	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	0.00	0.00
302.04.00	Piese de schimb	0.00	0.00	0.00	0.00	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	0.00	0.00
302.08	Alte materiale consumabile	216.00	0.00	0.00	0.00	145,401.90	145,617.90	145,401.90	145,617.90	145,617.90	145,617.90	0.00	0.00
302.08.00	Alte materiale consumabile	216.00	0.00	0.00	0.00	145,401.90	145,617.90	145,401.90	145,617.90	145,617.90	145,617.90	0.00	0.00
303	Materiale de natura obiectelor de inventar	232,864.47	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	233,864.47	0.00	233,864.47	0.00
303.01	Materiale de natura obiectelor de inventar in magazine	1,805.26	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	2,805.26	0.00	2,805.26	0.00
303.01.00	Materiale de natura obiectelor de inventar in magazine	1,805.26	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	2,805.26	0.00	2,805.26	0.00
303.02	Materiale de natura obiectelor de inventar in folosinta	231,059.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,059.21	0.00	231,059.21	0.00
303.02.00	Materiale de natura obiectelor de inventar in folosinta	231,059.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,059.21	0.00	231,059.21	0.00
401	Furnizori	0.00	0.00	0.00	0.00	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	0.00	0.00
401.01	Furnizori sub 1 an	0.00	0.00	0.00	0.00	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	0.00	0.00
401.01.00	Furnizori sub 1 an	0.00	0.00	0.00	0.00	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	501,250.71	0.00	0.00
404	Furnizori de active fixe	0.00	0.00	0.00	0.00	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	0.00	0.00
404.01	Furnizori de active fixe sub 1 an	0.00	0.00	0.00	0.00	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	0.00	0.00
404.01.00	Furnizori de active fixe sub 1 an	0.00	0.00	0.00	0.00	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	352,928.59	0.00	0.00
421	Personal - salarii datorate	0.00	47,407.00	0.00	0.00	708,638.00	706,070.00	708,638.00	706,070.00	708,638.00	753,477.00	0.00	44,839.00
421.00	Personal - salarii datorate	0.00	47,407.00	0.00	0.00	708,638.00	706,070.00	708,638.00	706,070.00	708,638.00	753,477.00	0.00	44,839.00

Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
421.00.00	Personal - salarii datorate	0.00	47,407.00	0.00	0.00	708,638.00	706,070.00	708,638.00	706,070.00	708,638.00	753,477.00	0.00	44,839.00
427	Retineri din salarii si din alte drepturi datorate tertilor	0.00	403.00	0.00	0.00	3,591.00	3,783.00	3,591.00	3,783.00	3,591.00	4,186.00	0.00	595.00
427.01	Retineri din salarii datorate tertilor	0.00	403.00	0.00	0.00	3,591.00	3,783.00	3,591.00	3,783.00	3,591.00	4,186.00	0.00	595.00
427.01.00	Retineri din salarii datorate tertilor personalului	0.00	403.00	0.00	0.00	3,591.00	3,783.00	3,591.00	3,783.00	3,591.00	4,186.00	0.00	595.00
428	Alte datorii si creante in legatura cu personalul	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
428.01	Alte datorii si creante in legatura cu personalul sub 1 an	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
428.01.01	Alte datorii in legatura cu personalul sub 1 an	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
431	Asigurari sociale	0.00	25,292.00	0.00	0.00	273,832.00	271,461.00	273,832.00	271,461.00	273,832.00	296,753.00	0.00	22,921.00
431.01	Contributiile angajatorilor pentru asigurari sociale	0.00	13,129.00	0.00	0.00	132,990.00	131,544.00	132,990.00	131,544.00	132,990.00	144,673.00	0.00	11,683.00
431.01.00	Contributiile angajatorilor pentru asigurari sociale	0.00	13,129.00	0.00	0.00	132,990.00	131,544.00	132,990.00	131,544.00	132,990.00	144,673.00	0.00	11,683.00
431.02	Contributiile asiguratorilor pentru asigurari sociale	0.00	6,686.00	0.00	0.00	67,110.00	66,839.00	67,110.00	66,839.00	67,110.00	73,525.00	0.00	6,415.00
431.02.00	Contributiile asiguratorilor pentru asigurari sociale	0.00	6,686.00	0.00	0.00	67,110.00	66,839.00	67,110.00	66,839.00	67,110.00	73,525.00	0.00	6,415.00
431.03	Contributiile angajatorilor pentru asigurari sociale de sanatate	0.00	3,373.00	0.00	0.00	33,763.00	33,695.00	33,763.00	33,695.00	33,763.00	37,068.00	0.00	3,305.00
431.03.00	Contributiile angajatorilor pentru asigurari sociale de sanatate	0.00	3,373.00	0.00	0.00	33,763.00	33,695.00	33,763.00	33,695.00	33,763.00	37,068.00	0.00	3,305.00
431.04	Contributiile asiguratorilor pentru asigurari sociale de sanatate	0.00	3,565.00	0.00	0.00	35,554.00	35,485.00	35,554.00	35,485.00	35,554.00	39,050.00	0.00	3,496.00
431.04.00	Contributiile asiguratorilor pentru asigurari sociale de sanatate	0.00	3,565.00	0.00	0.00	35,554.00	35,485.00	35,554.00	35,485.00	35,554.00	39,050.00	0.00	3,496.00
431.05	Contributiile angajatorilor pentru accidente de munca si boli profesionale	0.00	99.00	0.00	0.00	1,003.00	1,000.00	1,003.00	1,000.00	1,003.00	1,099.00	0.00	96.00
431.05.00	Contributiile angajatorilor pentru accidente de munca si boli profesionale	0.00	99.00	0.00	0.00	1,003.00	1,000.00	1,003.00	1,000.00	1,003.00	1,099.00	0.00	96.00
431.07	Contributiile angajatorilor pentru constituirea FNUASS	0.00	-1,560.00	0.00	0.00	3,412.00	2,898.00	3,412.00	2,898.00	3,412.00	1,338.00	0.00	-2,074.00
431.07.00	Contributiile angajatorilor pentru constituirea FNUASS	0.00	-1,560.00	0.00	0.00	3,412.00	2,898.00	3,412.00	2,898.00	3,412.00	1,338.00	0.00	-2,074.00
437	Asigurari pentru somaj	0.00	631.00	0.00	0.00	6,122.00	6,061.00	6,122.00	6,061.00	6,122.00	6,692.00	0.00	570.00
437.01	Contributiile angajatorilor pentru asigurari de somaj	0.00	315.00	0.00	0.00	3,021.00	2,967.00	3,021.00	2,967.00	3,021.00	3,282.00	0.00	261.00
437.01.00	Contributiile angajatorilor pentru asigurari de somaj	0.00	315.00	0.00	0.00	3,021.00	2,967.00	3,021.00	2,967.00	3,021.00	3,282.00	0.00	261.00
437.02	Contributiile asiguratorilor pentru asigurari de somaj	0.00	316.00	0.00	0.00	3,101.00	3,094.00	3,101.00	3,094.00	3,101.00	3,410.00	0.00	309.00
437.02.00	Contributiile asiguratorilor pentru asigurari de somaj	0.00	316.00	0.00	0.00	3,101.00	3,094.00	3,101.00	3,094.00	3,101.00	3,410.00	0.00	309.00
438	Alte datorii sociale	0.00	0.00	0.00	0.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	0.00	0.00
438.00	Alte datorii sociale	0.00	0.00	0.00	0.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	0.00	0.00
438.00.00	Alte datorii sociale	0.00	0.00	0.00	0.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	135,169.00	0.00	0.00
444	Impozit pe venitul din salarii si din alte drepturi	0.00	7,405.00	0.00	0.00	82,226.00	81,771.00	82,226.00	81,771.00	82,226.00	89,176.00	0.00	6,950.00
444.00	Impozit pe venitul din salarii si din alte drepturi	0.00	7,405.00	0.00	0.00	82,226.00	81,771.00	82,226.00	81,771.00	82,226.00	89,176.00	0.00	6,950.00
444.00.00	Impozit pe venitul din salarii si din alte drepturi	0.00	7,405.00	0.00	0.00	82,226.00	81,771.00	82,226.00	81,771.00	82,226.00	89,176.00	0.00	6,950.00
464	Creante ale bugetului local	1,238,266.00	0.00	0.00	0.00	718,000.00	552,641.72	718,000.00	552,641.72	1,956,266.00	552,641.72	1,403,624.28	0.00
464.00	Creante ale bugetului local	1,238,266.00	0.00	0.00	0.00	718,000.00	552,641.72	718,000.00	552,641.72	1,956,266.00	552,641.72	1,403,624.28	0.00
464.00.00	Creante ale bugetului local	1,238,266.00	0.00	0.00	0.00	718,000.00	552,641.72	718,000.00	552,641.72	1,956,266.00	552,641.72	1,403,624.28	0.00
521	Disponibil al bugetului local	26,519.21	0.00	0.00	0.00	1,973,690.43	0.00	1,973,690.43	0.00	2,000,209.64	0.00	2,000,209.64	0.00

Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
521.01	Disponibil ai bugetului local	0.00	0.00	0.00	0.00	1,973,690.43	0.00	1,973,690.43	0.00	1,973,690.43	0.00	1,973,690.43	0.00
521.01.00	Disponibil ai bugetului local	0.00	0.00	0.00	0.00	1,973,690.43	0.00	1,973,690.43	0.00	1,973,690.43	0.00	1,973,690.43	0.00
521.03	Rezultatul executiei bugetare din anii precedenti	26,519.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,519.21	0.00	26,519.21	0.00
521.03.00	Rezultatul executiei bugetare din anii precedenti	26,519.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,519.21	0.00	26,519.21	0.00
531	Casa	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
531.01	Casierie	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
531.01.01	Casierie	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
562	Disponibil ai activitatilor finantate din venituri proprii	19,190.80	0.00	0.00	0.00	39,078.00	43,743.28	39,078.00	43,743.28	58,268.80	43,743.28	14,525.52	0.00
562.01	Disponibil ai activitatilor finantate din venituri proprii	0.00	0.00	0.00	0.00	39,078.00	43,743.28	39,078.00	43,743.28	39,078.00	43,743.28	-4,665.28	0.00
562.01.00	Disponibil ai activitatilor finantate din venituri proprii	0.00	0.00	0.00	0.00	39,078.00	43,743.28	39,078.00	43,743.28	39,078.00	43,743.28	-4,665.28	0.00
562.03	Rezultatul executiei bugetare din anii precedenti	19,190.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,190.80	0.00	19,190.80	0.00
562.03.00	Rezultatul executiei bugetare din anii precedenti	19,190.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,190.80	0.00	19,190.80	0.00
581	Viramente interne	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
581.01	Viramente interne	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
581.01.01	Viramente interne - activitatea operatiunala	0.00	0.00	0.00	0.00	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	1,289,965.72	0.00
581.01.02	Viramente interne - activitatea de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602	Cheltuieli cu materialele consumabile	0.00	0.00	0.00	0.00	185,138.73	185,138.73	185,138.73	185,138.73	185,138.73	185,138.73	185,138.73	0.00
602.02	Cheltuieli privind combustibilul	0.00	0.00	0.00	0.00	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	0.00
602.02.00	Cheltuieli privind combustibilul	0.00	0.00	0.00	0.00	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	23,646.11	0.00
602.04	Cheltuieli privind piesele de schimb	0.00	0.00	0.00	0.00	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	0.00
602.04.00	Cheltuieli privind piesele de schimb	0.00	0.00	0.00	0.00	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	10,931.36	0.00
602.08	Cheltuieli privind alte materiale consumabile	0.00	0.00	0.00	0.00	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	0.00
602.08.00	Cheltuieli privind alte materiale consumabile	0.00	0.00	0.00	0.00	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	150,561.26	0.00
603	Cheltuieli privind materialele de natura obiectelor de inventar	0.00	0.00	0.00	0.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	0.00
603.00	Cheltuieli privind materialele de natura obiectelor de inventar	0.00	0.00	0.00	0.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	0.00
603.00.00	Cheltuieli privind materialele de natura obiectelor de inventar	0.00	0.00	0.00	0.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	4,827.00	0.00
610	Cheltuieli privind energia si apa	0.00	0.00	0.00	0.00	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	0.00
610.00	Cheltuieli privind energia si apa	0.00	0.00	0.00	0.00	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	0.00
610.00.00	Cheltuieli privind energia si apa	0.00	0.00	0.00	0.00	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	19,119.89	0.00
611	Cheltuieli cu intretinerea si reparatiile	0.00	0.00	0.00	0.00	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	0.00
611.00	Cheltuieli cu intretinerea si reparatiile	0.00	0.00	0.00	0.00	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	0.00
611.00.00	Cheltuieli cu intretinerea si reparatiile transferari	0.00	0.00	0.00	0.00	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	0.00
614	Cheltuieli cu deplasari, detasari, transferari	0.00	0.00	0.00	0.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	0.00
614.00	Cheltuieli cu deplasari, detasari, transferari	0.00	0.00	0.00	0.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	0.00
614.00.00	Cheltuieli cu deplasari, detasari, transferari	0.00	0.00	0.00	0.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	8,873.00	0.00

Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
624	Cheltuieli cu transportul de bunuri si personal	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
624.02	Cheltuieli cu transportul de personal	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
624.02.00	Cheltuieli cu transportul de personal	0.00	0.00	0.00	0.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	0.00	0.00
626	Cheltuieli postale si taxe de telecomunicatii	0.00	0.00	0.00	0.00	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	0.00	0.00
626.00	Cheltuieli postale si taxe de telecomunicatii	0.00	0.00	0.00	0.00	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	0.00	0.00
626.00.00	Cheltuieli postale si taxe de telecomunicatii	0.00	0.00	0.00	0.00	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	9,286.75	0.00	0.00
628	Alte cheltuieli cu servicii executate de terti	0.00	0.00	0.00	0.00	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	0.00	0.00
628.00	Alte cheltuieli cu servicii executate de terti	0.00	0.00	0.00	0.00	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	0.00	0.00
628.00.00	Alte cheltuieli cu servicii executate de terti	0.00	0.00	0.00	0.00	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	314,456.39	0.00	0.00
641	Cheltuieli cu salariile personalului	0.00	0.00	0.00	0.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	0.00	0.00
641.00	Cheltuieli cu salariile personalului	0.00	0.00	0.00	0.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	0.00	0.00
641.00.00	Cheltuieli cu salariile personalului	0.00	0.00	0.00	0.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	649,894.00	0.00	0.00
645	Cheltuieli privind asigurările sociale	0.00	0.00	0.00	0.00	171,170.00	171,170.00	171,170.00	171,170.00	171,170.00	171,170.00	0.00	0.00
645.01	Contributiile angajatorilor pentru asigurari sociale	0.00	0.00	0.00	0.00	131,054.00	131,054.00	131,054.00	131,054.00	131,054.00	131,054.00	0.00	0.00
645.01.00	Contributiile angajatorilor pentru asigurari sociale	0.00	0.00	0.00	0.00	131,054.00	131,054.00	131,054.00	131,054.00	131,054.00	131,054.00	0.00	0.00
645.02	Contributiile angajatorilor pentru asigurari de somaj	0.00	0.00	0.00	0.00	2,931.00	2,931.00	2,931.00	2,931.00	2,931.00	2,931.00	0.00	0.00
645.02.00	Contributiile angajatorilor pentru asigurari de somaj	0.00	0.00	0.00	0.00	2,931.00	2,931.00	2,931.00	2,931.00	2,931.00	2,931.00	0.00	0.00
645.03	Contributiile angajatorilor pentru asigurari sociale de sanatate	0.00	0.00	0.00	0.00	33,353.00	33,353.00	33,353.00	33,353.00	33,353.00	33,353.00	0.00	0.00
645.03.00	Contributiile angajatorilor pentru asigurari sociale de sanatate	0.00	0.00	0.00	0.00	33,353.00	33,353.00	33,353.00	33,353.00	33,353.00	33,353.00	0.00	0.00
645.04	Contributiile angajatorilor pentru accidente de munca si boli profesionale	0.00	0.00	0.00	0.00	988.00	988.00	988.00	988.00	988.00	988.00	0.00	0.00
645.04.00	Contributiile angajatorilor pentru accidente de munca si boli profesionale	0.00	0.00	0.00	0.00	988.00	988.00	988.00	988.00	988.00	988.00	0.00	0.00
645.05	Contributiile angajatorilor pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	2,844.00	2,844.00	2,844.00	2,844.00	2,844.00	2,844.00	0.00	0.00
645.05.00	Contributiile angajatorilor pentru concedii si indemnizatii	0.00	0.00	0.00	0.00	2,844.00	2,844.00	2,844.00	2,844.00	2,844.00	2,844.00	0.00	0.00
646	Cheltuieli cu indemnizatiile de delegare, detasare si alte drepturi sala	0.00	0.00	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	0.00	0.00
646.00	Cheltuieli cu indemnizatiile de delegare, detasare si alte drepturi sala	0.00	0.00	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	0.00	0.00
646.00.00	Cheltuieli cu indemnizatiile de delegare, detasare si alte drepturi sala	0.00	0.00	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	0.00	0.00
677	Ajutoare sociale	0.00	0.00	0.00	0.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	0.00	0.00
677.00	Ajutoare sociale	0.00	0.00	0.00	0.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	0.00	0.00
677.00.00	Ajutoare sociale	0.00	0.00	0.00	0.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	126,296.00	0.00	0.00
731	Impozit pe venit, profit si castiguri din capital de la persoane fizice	0.00	0.00	0.00	0.00	313,444.71	313,444.71	313,444.71	313,444.71	313,444.71	313,444.71	0.00	0.00
731.01	Impozit pe venit	0.00	0.00	0.00	0.00	7,855.50	7,855.50	7,855.50	7,855.50	7,855.50	7,855.50	0.00	0.00
731.01.00	Impozit pe venit	0.00	0.00	0.00	0.00	7,855.50	7,855.50	7,855.50	7,855.50	7,855.50	7,855.50	0.00	0.00
731.02	Cote si sume defalcate din impozitul pe venit	0.00	0.00	0.00	0.00	305,589.21	305,589.21	305,589.21	305,589.21	305,589.21	305,589.21	0.00	0.00
731.02.00	Cote si sume defalcate din impozitul pe venit	0.00	0.00	0.00	0.00	305,589.21	305,589.21	305,589.21	305,589.21	305,589.21	305,589.21	0.00	0.00
734	Impozite si taxe pe proprietate	0.00	0.00	0.00	0.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	0.00	0.00

Simbolul conturilor	Denumirea conturilor	Solduri initiale		Rulaje precedente		Rulaje Lunare		Rulaj Cumulat		Total Sume		Solduri Finale	
		Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare	Debitoare	Creditoare
734.00	Impozite si taxe pe proprietate	0.00	0.00	0.00	0.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	0.00	0.00
734.00.00	Impozite si taxe pe proprietate	0.00	0.00	0.00	0.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	641,227.00	0.00	0.00
735	Impozite si taxe pe bunuri si servicii	0.00	0.00	0.00	0.00	945,831.00	945,831.00	945,831.00	945,831.00	945,831.00	945,831.00	0.00	0.00
735.02	Sume defalcate din TVA	0.00	0.00	0.00	0.00	889,673.00	889,673.00	889,673.00	889,673.00	889,673.00	889,673.00	0.00	0.00
735.02.00	Sume defalcate din TVA	0.00	0.00	0.00	0.00	889,673.00	889,673.00	889,673.00	889,673.00	889,673.00	889,673.00	0.00	0.00
735.06	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe d	0.00	0.00	0.00	0.00	56,158.00	56,158.00	56,158.00	56,158.00	56,158.00	56,158.00	0.00	0.00
735.06.00	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe d	0.00	0.00	0.00	0.00	56,158.00	56,158.00	56,158.00	56,158.00	56,158.00	56,158.00	0.00	0.00
739	Alte impozite si taxe fiscale	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
739.00	Alte impozite si taxe fiscale	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
739.00.00	Alte impozite si taxe fiscale	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
750	Venituri din proprietate	0.00	0.00	0.00	0.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	0.00	0.00
750.00	Venituri din proprietate	0.00	0.00	0.00	0.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	0.00	0.00
750.00.00	Venituri din proprietate	0.00	0.00	0.00	0.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	3,845.00	0.00	0.00
751	Venituri din vanzari de bunuri si servicii	0.00	0.00	0.00	0.00	72,059.00	72,059.00	72,059.00	72,059.00	72,059.00	72,059.00	0.00	0.00
751.01	Venituri din prestari de servicii si alte activitati	0.00	0.00	0.00	0.00	56,678.00	56,678.00	56,678.00	56,678.00	56,678.00	56,678.00	0.00	0.00
751.01.00	Venituri din prestari de servicii si alte activitati	0.00	0.00	0.00	0.00	56,678.00	56,678.00	56,678.00	56,678.00	56,678.00	56,678.00	0.00	0.00
751.02	Venituri din taxe administrative, eliberari permise	0.00	0.00	0.00	0.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	0.00	0.00
751.02.00	Venituri din taxe administrative, eliberari permise	0.00	0.00	0.00	0.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	0.00	0.00
751.03	Amenzi, penalitati si confiscari	0.00	0.00	0.00	0.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	0.00	0.00
751.03.00	Amenzi, penalitati si confiscari	0.00	0.00	0.00	0.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	0.00	0.00
770	Finantarea de la buget	0.00	0.00	0.00	0.00	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	0.00	1,828,062.02
770.00	Finantarea de la buget	0.00	0.00	0.00	0.00	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	0.00	1,828,062.02
770.00.00	Finantarea de la buget	0.00	0.00	0.00	0.00	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	1,828,062.02	0.00	1,828,062.02
772	Venituri din subventii	0.00	0.00	0.00	0.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	0.00	0.00
772.01	Subventii de la bugetul de stat	0.00	0.00	0.00	0.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	0.00	0.00
772.01.00	Subventii de la bugetul de stat	0.00	0.00	0.00	0.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	201,420.00	0.00	0.00
781	Venituri din provizioane si ajustari pentru depreciere privind activitatea o	0.00	0.00	0.00	0.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	0.00	0.00
781.02	Venituri din provizioane	0.00	0.00	0.00	0.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	0.00	0.00
781.02.00	Venituri din provizioane	0.00	0.00	0.00	0.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	75,480.00	0.00	0.00
TOTAL	Total balanta	13,320,522.71	13,320,522.71	0.00	0.00	14,170,361.30	14,170,361.30	14,170,361.30	14,170,361.30	27,740,461.01	27,740,461.01	15,820,143.69	15,820,143.69
TOTAL		13,320,522.71	13,320,522.71	0.00	0.00	14,170,361.30	14,170,361.30	14,170,361.30	14,170,361.30	27,740,461.01	27,740,461.01	15,820,143.69	15,820,143.69

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

MARIUS PREOTEASA



FLOREA MIHALCEA

